

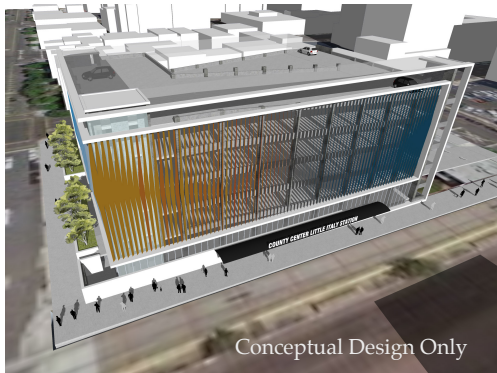
## County Operations Center Phase 1



# Capital Improvement Projects

2011/12 - 2015/16

## Cedar &amp; Kettner Parking Development



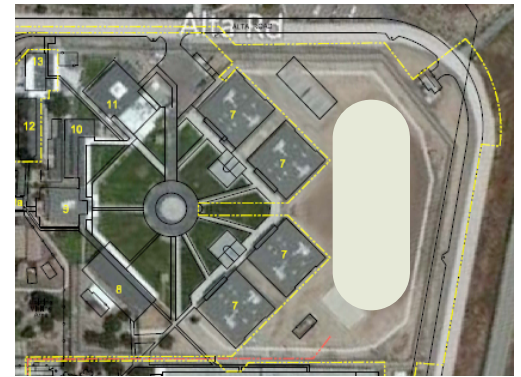
Conceptual Design Only

**Estimated Start:** D-BE RFSQ March 2012**Scope:** Construct approx. 600 car parking structure with trolley station and public accommodation, and provision for future mixed use development**Delivery:** Design-Build**Est. Cost:** \$26,900,000 project cost

## County Administration Center Waterfront Park

**Schedule:** In D-BE selection; anticipated award April 2012, sitework to begin Spring 2012**Scope:** Construct approx. 250 car underground parking garage, surface park, fountains and plazas**Delivery:** Design-Build**Est. Cost:** \$43,200,000 project cost

## East Mesa Detention Re-Entry and Rehab Facility

**Schedule:** In D-BE selection; anticipated award July 2012**Scope:** Construct approx. 57,000 sq ft 400-bed two-story housing unit(s) at existing East Mesa Detention Facility**Delivery:** Design-Build**Est. Cost:** TBD, forecast project cost \$35 million

## Proposed New Alpine Library



Conceptual Design Only

**Estimated Start:** TBD, pending funding**Scope:** Construct approx. 13,500 sq ft new "Library of the Future" signature educational facility, to LEED Silver minimum criteria**Delivery:** Design-Build**Est. Cost:** \$10,300,000

**County of San Diego**  
**Department of General Services**  
 5560 Overland Avenue, Suite 410  
 San Diego, CA 92123  
 858.694.3610

[www.sdcounty.ca.gov/general\\_services](http://www.sdcounty.ca.gov/general_services)

Register for notification of solicitations at  
<http://buynet.sdcounty.ca.gov>

## San Diego County Women's Detention Facility



Conceptual Design Only

**Schedule:** In design; construction to begin Summer 2012**Scope:** Construct 1,216 bed multi-custody women's detention campus on 45 acres, replacing the existing Las Colinas Women's Detention Facility**Delivery:** Design-Build**Est. Cost:** \$289,200,000 project cost





# County of San Diego

## Department of General Services

Planned and Proposed  
Capital Construction Opportunities  
FY2011-2012



Project	RFB/RFP Date	Scope	Delivery	Est Cost
Pine Valley Sheriff Substation	4 <sup>th</sup> Quarter FY 2011/2012	New 4,200 SF facility for approx. 10-12 staff, as well as CHP and volunteers.	Design-Build	\$2,700,000
Boulevard Fire Station	4 <sup>th</sup> Quarter FY 2011/2012	New 6,000 SF full service rural fire facility with apparatus bay.	Design-Build	\$3,000,000
New El Cajon Branch Assessor/Recorder/County Clerk Office	3 <sup>rd</sup> Quarter FY 2011/2012	Acquire/build new 13-15,000 SF building on 2 acres within 2 mile radius of East County Regional Center or near Santee Town Center trolley station, with 65 parking spaces to accommodate growth.	Site Acquisition/ Build-to-Suit	\$7,000,000
North Coastal Mental Health Center (Oceanside)	FY 2012/2013	Demo 6,000 SF of existing facility and construct new 12,000 SF facility providing exam rooms and offices, support spaces.	Design-Build	\$7,000,000
Imperial Beach Library Expansion	TBD, pending funding	Expand current 5,100 SF facility to 14,000 SF with connection to existing City community room to be managed by Library	Design-Build	\$8,500,000

Consultant & JOC Procurements	RFB/RFP Date	Scope	Objective	Est Cost
Facilities Condition Assessment	4 <sup>th</sup> Quarter FY 2011/2012	Conduct survey of various County structures to assess current physical and infrastructure condition; prepare Facility Condition Index; propose renewal and replacement plan	RFSQ	\$200,000
General Engineering	3 <sup>rd</sup> Quarter FY 2011/2012	Provide general engineering construction services for County projects.	JOC Contract	\$4,200,000
General Construction	3 <sup>rd</sup> Quarter FY 2011/2012	Provide general construction services for County facilities.	JOC Contract	\$4,200,000

Additional information can be found at:

County of San Diego Purchasing & Contracting Website – [www.buynet.sdcountry.ca.gov](http://www.buynet.sdcountry.ca.gov)  
Operational Plan & Budget Information – [www.sdcountry.ca.gov/auditor/opplan/fy10-12.html](http://www.sdcountry.ca.gov/auditor/opplan/fy10-12.html)